

August 28, 1991
NM/pb 91-568.nm

Introduced by: KENT PULLEN

Proposed No.: 91-568

ORDINANCE NO. **10074**

AN ORDINANCE making an appropriation of \$232,643 to public safety - drug enforcement forfeitures from supporting revenues in the Current Expense Fund; and adding a new section to Ordinance No. 9720, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$232,643 to the drug enforcement forfeitures from supporting revenues in the Current Expense Fund to be reimbursed from confiscated assets derived from illegal narcotics trafficking seized under state and federal drug enforcement laws for the purpose of enhancing the drug enforcement activities of the department of public safety.

SECTION 2. Ordinance No. 9720, Section 17, as amended, is hereby amended to read as follows:

PUBLIC SAFETY - DRUG ENFORCEMENT FORFEITURES - From the Current Expense Fund, there is hereby appropriated to:

Public Safety - Drug Enforcement Forfeitures
\$232,643

The maximum number of FTEs for Public Safety shall be increased by: .35

Provided that:

1. A report which details expenditures from the general support account is included with subsequent drug forfeiture appropriation requests.
2. Drug forfeiture funds are used to enhance regular Drug Enforcement Unit and Drug Gang Unit operations.
3. \$9,623 in funding and .35 FTE is included in this appropriation to provide a clerical position to track drug unit

1 expenditures for the purpose of receiving reimbursement for
2 investigative activities which result in drug forfeitures.

3 INTRODUCED AND READ for the first time this 29th day
4 of July, 1991.

5 PASSED this 3rd day of September, 1991.

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KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

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Lois North
Chair

10 ATTEST:

11 Donald A. Peterson
12 Clerk of the Council

13 APPROVED this 16th day of September, 1991.

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Jim Hill
King County Executive

1991 Expenditure of Seized Funds and Federally Seized Assets

The following contains a comprehensive list of those items or expenditures recommended for inclusion in the 1991 allocation of seized or federally shared assets.

<u>Item No.</u>	<u>Description</u>	<u>Price</u>
1	Continuation of Assignment of a Full Time DPA to the Drug Enforcement Unit	\$50,000.00
2	Investigative Expenditure Fund Increase	45,000.00
3	Drug Enforcement Unit/Drug Gang Unit Overtime	25,000.00
4	Leased Vehicles	30,000.00
5	Two Money Counting Machines	2,934.00
6	General Purpose Support	10,000.00
7	Drug Enforcement Unit/Pro-Active Unit Training	9,000.00
8	Real Property Investigative/Management Fund	25,100.00
9	PC Computers	6,500.00
10	DARE Supplies	10,000.00
11	Polecamera Upgrade	9,486.00
12	Unprogrammed Amount	22,000.00
	TOTAL	<u>\$245,020.00</u>

July 1, 1991

10074

**Item #1 CONTINUATION OF ASSIGNMENT OF A FULL TIME DPA TO THE
DRUG ENFORCEMENT UNIT \$50,000.00**

Part of the regionalization of drug enforcement services for 1990 included the assignment of a full time legal advisor on site with the Drug Enforcement Unit. He is directly responsible for the production of search warrants, wire orders, IJ subpoenas and administrative subpoenas, asset seizure and forfeiture, and act as liaison between the Drug Enforcement Unit and the Prosecutor's Office Special Narcotics Unit.

Item #2 INVESTIGATIVE EXPENDITURE FUND INCREASE \$45,000.00

The current CID investigative fund has historically proven to be inadequate. The cost of narcotics investigations has made a dramatic increase due to the all time high in the cost of illicit drugs. With a major emphasis on the drug war and the commitment of additional investigators, not to mention the addition of another proactive unit, the demand on the limited investigative funds budgeted to CID has greatly increased. An increase to the investigative fund would allow additional narcotics investigations to be conducted. The presence of these funds will insure the increased and continued flexibility of the Drug Enforcement Unit throughout the year. \$1,000.00 of these funds would be provided to the CID Major Crimes unit for the purpose of paying drug subculture informants for information on drug related homicides and robberies.

Item #3 DRUG ENFORCEMENT UNIT/DRUG GANG UNIT OVERTIME \$25,000.00

Effective drug enforcement requires the use of considerable overtime. This additional \$25,000 should cover the overtime for the Drug Enforcement Unit and the Drug Gang Unit once current CX funds have been expended for overtime in CID.

Item #4 LEASED VEHICLES \$30,000.00

This would be used to off set some of the cost of under cover vehicles assigned to DEU.

Item #5 TWO MONEY COUNTING MACHINES \$2,934.00

Item #6 GENERAL PURPOSE SUPPORT \$10,000.00

This fund would be used to cover non-listed numerous small items which can be purchased from local vendors generally for less than \$300, and other similar expenses not covered or provided for elsewhere. With technology changing on a daily bases we find that equipment and other items can be identified as being needed urgently. These situations can not be budgeted for until the need arises then its to late. This fund would give us the opportunity to address these needs. Items like the following would be purchased from this fund as the budget year progresses.

- * computer software that is needed periodically
- * generator
- * lights
- * unexpected equipment needs

Item #7 DRUG ENFORCEMENT UNIT/PRO-ACTIVE UNIT TRAINING \$9,000.00

Attendance at training seminars and conferences is necessary to keep abreast of changes and to insure the necessary rapport with other law enforcement agencies whose work and aims coincide with our own.

Item #8 REAL PROPERTY INVESTIGATIVE/MANAGEMENT FUND \$25,100.00

This expenditure would be used to cover the cost associated with the management and investigation of real property seizure cases. This type of investigation can call for expertise that would have to be hired from an outside source, such as a Forensic Accountant. Also expenses accrued during the management of seized properties are the contracting with a property manager. This fund could also be used to pay off third party interest in seized personal and real property seizures where the benefit to the county is enhanced by the disposition of the third party claim.

Item #9 P C Computers \$6,500.00

Two P C Computers to be assigned to Pct. 3 and 5. This would complete the purchase of Computers for the Net Work link with DEU and all pct. pro-active units.

Item #10 DARE SUPPLIES \$10,000.00

This money would cover purchase of D.A.R.E. supplies for all four precincts.

Item #11 POLECAMERA UPGRADE \$9,486.00

The department's polecamera is not currently very reliable. An upgrade has been needed for years. We now have an opportunity to upgrade the camera at cost that would amount to a \$20,000.00 savings if we had to buy a new one.

Item #12 UNPROGRAMMED AMOUNT \$22,000.00

The use of these funds has not yet been determined. The Executive and Council will be notified when a proposal has been developed.

TOTAL \$245,020.00